CERTIFICATE 2021

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

# Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
		Door	Dudgat Authorite	Amount of 2020	County Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2021	2	for expenditures	<u> </u>	Ose Omy
Alloc of MVT, RVT, and 16/20M	Webicles Tov	3			
Schedule of Transfers	1 YOURGES TAX	4			
Statement of Indebt. & Lease/Pur	chase	5			
Statement of indept. & Lease/1 tr	CHASC	,			
<u>Fund</u>	K.S.A.				
General	79-1962	6	109,844	24,572	1.086
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	468,178	282,579	15.097
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
	WP-047-W-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
Special Machinery		7			
Totals		XXXXXX	578,022	307,151	16.183
Budget Summary		8		····	
Neighborhood Revitalization		<u> </u>	Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	Jse Only	]		
Lecompton Township		,717,898			
City of Lecompton	3	,897,917			
Total Assessed Valuation	22	,615,815			
TOTAL FIBERBOOK F MILLION	Nov. 1, 2020 V		1		
Assisted by:	1101, 1, 2020 1		j		
Address:	•		•		
,					
Email:				· · · · · · · · · · · · · · · · · · ·	
AtterDanda Mas	, 2020		,		
Doub br	>				
County Clerk				Governing Body	

County

Clerk's

Use Only

2021

# CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

# Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Page

No.

Table of Contents:

**Budget Authority** 

for Expenditures

2021 Adopted Budget

Amount of 2020

Ad Valorem Tax

Computation to Determine Lim	It for 2021	2	HAMADON TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3				
Schedule of Transfers		4			ĺ	
Statement of Indebt. & Lease/Pi	urchase	5			]	
Paral	Κ, <u>S,Λ.</u>				1	
Fund General	79-1962	6	109,844	24,572		
Debt Service	10-113	<del>  </del>	1027(717			
Library	12-1220				***************************************	
	68-518¢	7	468,178	282,579		
Road Special Road	80-1413	<u> </u>		1,111		
	2-1318					
Noxious Weed Fire Protection	80-1503	<u> </u>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Special Machinery Totals		7	578,022	307,151		
Budget Summary		8				
Neighborhood Revitalization			Resolution required? Vote	publication required?	No	
		.,	•			
Final Assessed Valuation:	County Clerk's	Jse Only				
Lecompton Township						
City of Lecompton						
Total Assessed Valuation		()				
Total Assessed Valuation	Nov. 1, 2020 V	aluation	1			
Assisted by:			A.T.	197.	a 711	にのベルアドド
Address;			1961/	L	( //6)	11,0011 C
	**************************************		A 1-(	1		
Bmath:	active or many		4/Was	lines	Cler	EASURETA K
Attest:	, 2020					
County Clerk	_			Governing Body		

Amount of Levy

+ \$ \_\_\_\_ 1,732

301,751

5,400

Lecompton Township

Total tax levy amount in 2020
 Debt service levy in 2020

11. Amount of increase (10 times 3)

16. Consumer Price Index adjustment (3 times 15)

2021

# Computation to Determine Limit for 2021

3,	Tax levy excluding debt service	\$ 300,019
	2020 Valuation Information for Valuation Adjustments	
4.	New improvements for 2020: + 129,825	
<ul><li>5.</li><li>6.</li><li>7.</li></ul>	Increase in personal property for 2020:  5a. Personal property 2020 + 261,323  5b. Personal property 2019 - 284,020  5c. Increase in personal property (5a minus 5b) + 0  Valuation of property that has changed in use during 2020: + 0  Total valuation adjustment (sum of 4, 5c, 6) 129,825	
8.	Total estimated valuation July 1,2020 22,623,823	
9.	Total valuation less valuation adjustment (8 minus 7) 22,493,998	
10.	Factor for increase (7 divided by 9) 0.00577	

12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

15. Consumer Price Index for all urban consumers for calendar year 2019 0.018

15. Consumer Tree index for all droan consumers for edicidal year 2015

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 307,151

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Township

Allocation of MV, RV, 16/20M. Commercial Vehicle, and Watercraft Tax Estimates

Budeeted Funds	Tax Levies in the					Allocation for Year 2021	· Year 2021				
0c0c ag	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVch - Twashp	CommVeh - City	16/20 - City CommVeh - Twashp CommVeh - City Wircast - Township	Wrreraft - City
*** Conomi	1 356	3 041	14,203	22	233	62	15	102		20	
Date Camaro	0000	c	0	0	0	٥	0	0	0	0	9
-11:	0000	C	0	0	0	0	0	0	6	0	0
Liotary	0.000					202		651.1		195	
Road	15.316	34,348		814		760		****			
Special Road	0000	0		0		0		0			
Novious Weed	0000	0		0		ò		0	_		
Dies Destantion	0000	c		0		0		0		0	
<u>-L</u>			c	-	C	c	0	0	0	0	0
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	0000		0	C	0	0	0	0	0	0	0
The second	4447	37.389		886		5ŠL		1,254		611	
T-41 2-4 Class Carl and Carl	+		14 203		233		15		0		111
Total - Ma Class City Trains		_		-	P. C.	•					

2021

Lecompton Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	h.	
			***************************************		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Lecompton Township Douglas County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		:	Amor	Amount Due	Amor	Amount Due
of	of	Rate		Outstanding	Date	Date Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount	Principal	Payments	
ems	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Purchased	Date	(Months)		(Beginning Principal) Jan 1,2020	Jan 1,2020	2020	
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# Lecompton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2019   Estimate for 2020   Year for 2021	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January     118,668   133,688   81,743   Receipts:		Actual for 2019	Estimate for 2020	Year for 2021
Receipts				81,743
Ad Valorem Property Tax				
Delinquent Tax		27,556	28.115	XXXXXXXXXXXXXXXX
Motor Vehicle Tax				0
Recreational Vehicle Tax				3.041
Big Truck Tax				
Commercial Vehicle				
Interest on Idle Funds				
Interest on Idle Funds 889 250 250 Neighborhood Revitalization Rebate 0 Miscellaneous exceed 10% of Total Rec Total Receipts 32,445 31,305 3,529 Resources Available: 151,113 164,993 85,272 Expenditures: 0  Officer Pay 8,220 8,500 8,500 Salaries & Wages 0 0 0 0 0 0 Employee Benefits 0 0 0 0 0 Employee Benefits 0 0 0 0 1,1,844 Buildings Maintenance 0 0 25,000 5,000 Equipment 0 0 0 1,1,844 Buildings Maintenance 2339 250 5,000 Legal and Accounting 1,950 2,000 2,000 Utilities 2,946 2,500 2,500 Operating Transfers 0 0 40,000 50,000 Cash Forward (2021 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spe				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1	Watercraft Lax			30
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1				
Neighborhood Revitalization Rebate   0   1   1   1   1   1   1   1   1   1	Interest on Idla Panda	000	250	250
Miscellaneous   Does miscellaneous exceed 10% of Total Rec		809	230	
Does miscellaneous exceed 10% of Total Ree   Total Receipts   32,445   31,305   3,529				U
Total Receipts   32,445   31,305   3,529				
Resources Available:   151,113   164,993   85,272			21.00=	0.500
Supenditures:				
Officer Pay		151,113	164,993	85,272
Salaries & Wages	Expenditures:			
Salaries & Wages			0.400	0.500
Employee Benefits				
Supplies & Repairs   4,070   5,000   5,000				
Equipment   0   0   11,844				
Buildings Maintenance   0   25,000   25,000				
Insurance   239   250   5,000     Legal and Accounting   1,950   2,000   2,000     Utilities   2,946   2,500   2,500     Operating Transfers   0   40,000   50,000     Cash Forward (2021 column)				
Legal and Accounting	Buildings Maintenance			
Utilities   2,946   2,500   2,500				
Operating Transfers				
Cash Forward (2021 column)   Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   Transfer can not exceed 25% Resources Avail   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   17,425   83,250   109,844     Unencumbered Cash Balance Dec 31   133,688   81,743   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,946		
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   17,425   83,250   109,844	Operating Transfers	0	40,000	50,000
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   17,425   83,250   109,844				
Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   17,425   83,250   109,844				
Transfer to Spec. Mach.(Gen has Levy)         Transfer can not exceed 25% Resources Avail           Miscellaneous         Does misc. exceed 10% of Total Expenditures           Total Expenditures         17,425         83,250         109,844           Unencumbered Cash Balance Dec 31         133,688         81,743         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   17,425   83,250   109,844	Does the General Fund have a tax levy			
Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   17,425   83,250   109,844	Transfer to Spec. Mach.(Gen has Levy)			
Does misc. exceed 10% of Total Expenditures   17,425   83,250   109,844	Transfer can not exceed 25% Resources Avai			
Does misc. exceed 10% of Total Expenditures   17,425   83,250   109,844	Miscellaneous			
Total Expenditures				
Unencumbered Cash Balance Dec 31         133,688         81,743         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			83,250	109,844
2019/2020/2021 Budget Authority Amount:   146,716   98,000   109,844	Unencumbered Cash Balance Dec 31		81,743	xxxxxxxxxxxxxxx
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.0%  109,844  24,572			98,000	109,844
Total Expenditure/Non-Appr Balance 109,844  Tax Required 24,572  Delinquent Comp Rate: 0.0% 0	,			
Delinquent Comp Rate: Tax Required 24,572				
Delinquent Comp Rate: 0.0% 0				
		Delinguent Comp Rate:		0
				24,572

CPA Summary			
1		 	

2021

Lecompton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	159,394	28,333	122,861
Receipts:	255 700	070.014	
Ad Valorem Property Tax	256,780		XXXXXXXXXXXXX
Delinquent Tax	2,270	1,321	250
Motor Vehicle Tax	28,704	15,882	34,348
Recreational Vehicle Tax	643	391	814
Big Truck Tax	627	604	
Commercial Vehicle	1,153	1,133	
Watercraft Tax	617	606	561
Special Highway/Gasoline Tax	25,749	24,977	25,217
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	668	······································	<u> </u>
	000		<u> </u>
Does miscellaneous exceed 10% of Total Rec	217.311	215 050	62,738
Total Receipts	317,211	315,828	······
Resources Available:	476,605	344,161	185,599
Expenditures:			
Officer Pay	0	0	
Salaries & Wages	118,952	67,500	
Employee Benefits	0	0	
Road Maintenance	18,775	13,000	
Road Materials	142,956	75,000	168,925
Equipment	99,237	22,000	
Supplies	31,375	19,500	
Insurance	13,365	13,000	13,000
Fuel	23,612	11,300	11,300
Operating Transfers	0	0	0
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	448,272	221,300	468,178
Unencumbered Cash Balance Dec 31	28,333	122,861	XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	385,411	569,746	468,178
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
r	Palinanant Comp Datas	Tax Required 0.0%	282,579
Ļ	Delinquent Comp Rate: Amount of	2020 Ad Valorem Tax	282,579
	1 mount of		· L

Special Machinery	2019
K,S,A, 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available;	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA	Sum	mary
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## NOTICE OF BUDGET HEARING

The governing body of Lecompton Township
Dauglas County

will meet on 8/18/20 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2019	Current Year Esti	mate 2020	Pro	posed Budget 202	1
		Actual Tax		Actual Tax	Budget Authority	Amount of 2020 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,425	1.376	83,250	1.356	109,844	24,572	1.086
Debt Service							
Library						1	
Road	448,272	15.611	221,300	15.316	468,178	282,579	15,093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	465,697	16.987	304,550	16.672	578,022	307,151	16,179
Less: Transfers	0		0		0		
Net Expenditure	465,697		304,550		578,022		
Total Tax Levied	288,564		300,019		XXXXXXXXXXXXXXX		
Total Assessed Valuation	20,314,522		21,459,572		22,623,823		
Township Assessed Valuation	Only				18,722,683	į	
Outstanding Indebtedness,							
Jan 1	2018		2019		2020	_	
G.O. Bonds	0		0		0		
Other	0	,	0		0	j	
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.						
Keith Noe							
Treasurer							

Page No.

8

# STATE OF KANSAS Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/28/2020 with publications being made on the following dates:

07/28/2020.

Subscribed and sworn before me this 28th day of July, 2020.

Notary Public

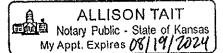
My appointment expires 08/19/2024.

Notary and Affidavit \$ 0.00

Additional Copies \$ 0.00

Publication Charges \$ 212.00

Total \$ 212.00



# (Published in the Lawrence Daily Journal-World on 28th of July, 2020) NOTICE OF BUDGET HEARING

The governing body of Lecompton Township Douglas County

will meet on 8/18/20 at 6:00 pm at Lecompton Township Hail - 632 N 1851 Diagonal Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	17,425	1,376	83,250	1.356	109,844	24,572	1.086
Debt Service							
Library							
Road	448,272	15,611	221,300	15.316	468,178	282,579	15.093
Special Road							
Noxious Weed							
Fire Protection	1						
Non-Budgeted Funds						·	
Special Machinery							
Totals	465,697	16,987	304,550	16.672	578,022	307,151	16.179
Less: Transfers	0		0		0		
Net Expenditure	465,697		304,550		578,022	]	
Total Tax Levied	288,564		300,019		XXXXXXXXXXXX		
Total Assessed Valuation	20,314,522		21,459,572		22,623,823		
Township Assessed Value				18,722,683	}		
Outstanding Indebtedness,							

Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0
*Tax rates are expressed	d in milis.

Keith Noe Treasurer

	2019
	0
	0
	0
Į	O.

2020
0
0
0
0